

Transit Financial Summary
Bryan-College Station MPO
FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2019			FY 2020			FY 2021		
	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	6,761,157	4,498,404	11,259,561	3,165,600	679,365	3,844,965	3,300,000	2,144,556	5,444,556
3 Sec. 5309 - Fixed Guideway Capital Improvement			0			0			0
4 Sec. 5310 - Seniors and Individuals with Disabilities >200k			0			0			0
5 Sec. 5310 - Seniors and Individuals with Disabilities <200k			0			0			0
6 Sec. 5310 - Seniors and Individuals with Disabilities Nonurbanized			0			0			0
7 Sec. 5311 - Nonurbanized Formula			0			0			0
8 Sec. 5337 - State of Good Repair			0			0			0
9 Sec. 5339 - Bus and Bus Facilities >200k			0			0			0
10 Sec. 5339 - Bus and Bus Facilities <200k	1,350,130	2,400,000	3,750,130	830,490	0	830,490			0
11 Sec. 5339 - Bus and Bus Facilities Nonurbanized			0			0			0
12 Other FTA/US DOT (e.g. TIGER or BUILD)	14,050,000	3,450,000	17,500,000			0			0
13 Regionally Significant or Other (incl FHWA transfers)			0			0			0
Total Funds	\$22,161,287	\$10,348,404	\$32,509,691	\$3,996,090	\$679,365	\$4,675,455	\$3,300,000	\$2,144,556	\$5,444,556
Transportation Development Credits									
Requested	1,019,692	0	1,019,692	296,107		296,107	130,000	0	130,000
Awarded	0	0	0	0	0	0	0	0	0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2022			Total		
	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	3,400,000	2,642,556	6,042,556	16,626,757	9,964,881	26,591,638
3 Sec. 5309 - Fixed Guideway Capital Improvement			0	0	0	0
4 Sec. 5310 - Seniors and Individuals with Disabilities >200k			0	0	0	0
5 Sec. 5310 - Seniors and Individuals with Disabilities <200k			0	0	0	0
6 Sec. 5310 - Seniors and Individuals with Disabilities Nonurbanized			0	0	0	0
7 Sec. 5311 - Nonurbanized Formula			0	0	0	0
8 Sec. 5337 - State of Good Repair			0	0	0	0
9 Sec. 5339 - Bus and Bus Facilities >200k			0	0	0	0
10 Sec. 5339 - Bus and Bus Facilities <200k			0	2,180,620	2,400,000	4,580,620
11 Sec. 5339 - Bus and Bus Facilities Nonurbanized			0	0	0	0
12 Other FTA/US DOT (e.g. TIGER or BUILD)			0	14,050,000	3,450,000	17,500,000
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
Total Funds	\$3,400,000	\$2,642,556	\$6,042,556	\$32,857,377	\$15,814,881	\$48,672,258
Transportation Development Credits						
Requested	50,000	0	50,000	1,495,799		1,495,799
Awarded	0	0	0			0